

# Mayor & Council

Led by: City Clerk/Director of City Clerk's Office

## Service Description

Members of Council are elected officials responsible for setting the vision for Calgary and working with Administration to execute that vision and deliver services to Calgarians.

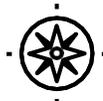
Audit Committee oversees the integrity of The City's annual financial statements, internal control processes, integrated risk management, the Whistleblower Program and the performance of internal and external auditors.

The Integrity and Ethics Office assists Council Members in meeting ethical standards of conduct when carrying out their public functions, including acting with integrity; avoiding conflicts of interest and improper use of influence; and arranging private affairs in a way that promotes public confidence.

## Service Updates

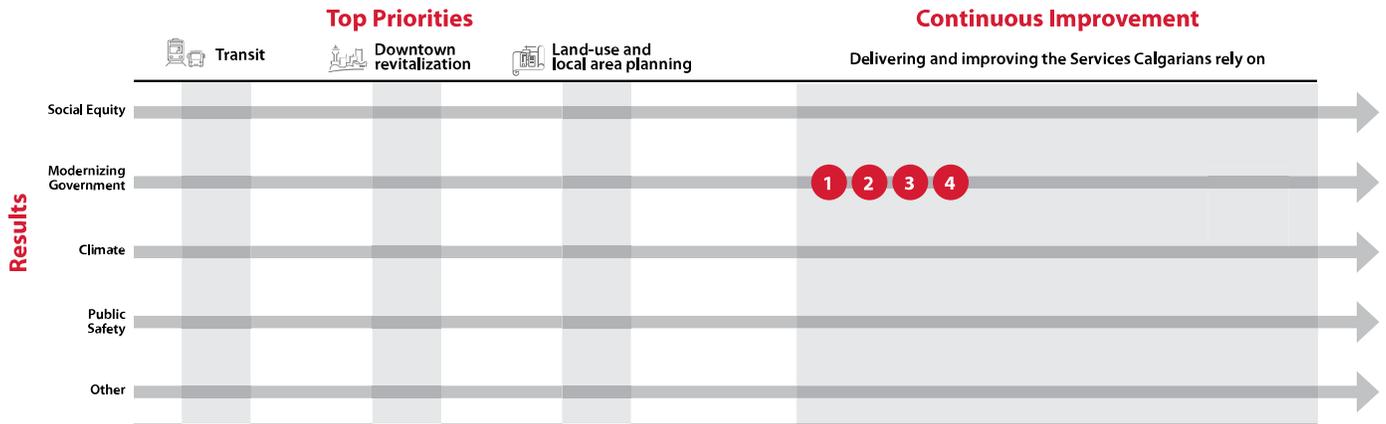
### Key Service Results

Members of Council continue to serve Calgarians and provide direction that reflects the best interests of the city. Audit Committee continues to support The City's commitment to increasing accountability and transparency by reviewing reports and programs. The Integrity and Ethics Office continues to support Members of Council in meeting the highest standards of conduct when carrying out public functions. (Initiative 1, Initiative 3, Initiative 4)



# Progress on Service Delivery

## Alignment with Council Refined Priorities and Result Areas



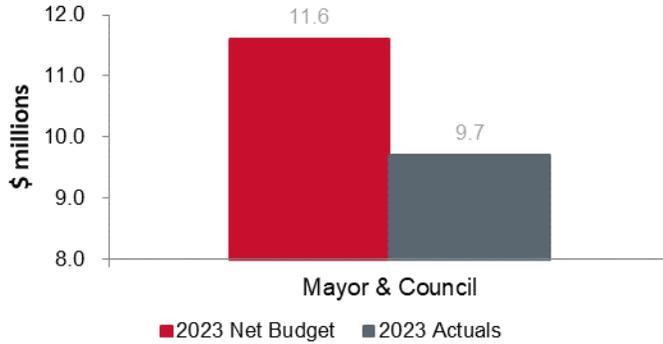
- Legend**
- Completed
  - Progressing as planned
  - Not progressing as planned
  - Not started
  - Initiative number

Initiative	Initiative Update	Status
1 The Councillors and their Ward Offices will continue to represent the interests of Calgarians and set direction for The City of Calgary.	No update available at this time.	
2 The Office of the Councillors will continue to evaluate service levels for the Ward Offices and Councillors.	Quarterly open houses for Members of Council were held, as well as training sessions for Councillors' assistants. The City Clerk's Office developed proposals for changes to the ward budget, which were approved through budget adjustments in November 2023.	
3 The Audit Committee will continue to provide oversight of The City of Calgary's annual financial statements, internal control processes, risk management, and the performance of internal and external auditors.	No update available at this time.	
4 The Ethics Advisor and the Integrity Commissioner will continue to support Members of Council in meeting ethical standards of conduct when carrying out their public functions.	No update available at this time.	



## Service Updates on Financial Performance

### Net Operating Budget and Actuals as of December 31, 2023



### Operating Budget Updates - 2023 net operating budget vs actuals:

The Mayor and Council service has a favourable operating variance of \$1.9 million. The primary drivers of the variance were savings in salary and wages, as well as savings in contract and general services due to lower spending on travel and business expenses for the Mayor and Councillors' offices.

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### Capital Budget Updates - 2023 total capital budget vs 2023 spend:

Mayor & Council does not have a Capital budget in 2023.