

**COUNCILLOR BUDGET & ACTUAL ANALYSIS
WARD 9 (COUNCILLOR GIAN-CARLO CARRA)
FOR THE PERIOD JANUARY 1 - SEPTEMBER 30, 2019**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET (Note 2)</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
<i>Account 41000 - Info Serv-Intrnl Infrast O/H</i>					
Jan-Sep	IT	Remote Access-2		450	
			<i>Total</i>	900	450 450
<i>Account 30992 - Business Meeting (Inter only)</i>					
Feb	Minh Chau Vietnamese Restaurant	Offsite Meeting - Cllr. Carra and D Duckworth (General Manager, Utilities)		61	
Feb	Rosso Coffee Roasters	Offsite Meeting - Cllr. Carra and D Duckworth (General Manager, Utilities)		6	
Feb	Charcut Roast House	Offsite Meeting - Cllr. Carra and D Corbin (Mayor's Office)		58	
Mar	Stone Bowl Korean Cuisine	Ward 9 Team Lunch - Cllr. Carra, B Hone, E Topola, and K McCaul		53	
Mar	Point Sushi	Ward 9 Team Lunch - Cllr. Carra, B Hone, E Topola, and K McCaul		118	
Mar	Good Earth Coffeehouse	Offsite Meeting - Cllr. Carra, C Ferguson, L Kahn, and J Mueller		22	
Apr	Spot On Kitchen & Bar	Offsite Meeting - Cllr. Carra, N Zoldach (Planner, Corporate Strategy), and N Kuzmak (Strategist, Corporate Strategy)		35	
Apr	Cabin Brewing Company	Ward 9 Team Meeting - Cllr. Carra, D LeClair, B Hone, and E Topola		53	
Apr	Good Earth Coffeehouse	Coffee between Meetings - Cllr. Carra		5	
Apr	Stone Bowl Korean Cuisine	Ward 9 Team Meeting - Cllr. Carra, D LeClair, B Hone, and E Topola		43	
Apr	Stone Bowl Korean Cuisine	Ward 9 Team Meeting - Cllr. Carra, D LeClair, B Hone, and E Topola		51	
May	Lukes	Offsite Meeting - Cllr. Carra and K Jones		4	
May	Stone Bowl Korean Cuisine	Ward 9 Team Meeting - Cllr. Carra, D LeClair, and E Topola		38	
May	Pho Rang Dong Restaurant	Ward 9 Team Meeting - Cllr. Carra and D LeClair		6	
May	Lukes	Ward 9 Team Meeting - Cllr. Carra, D LeClair, E Topola, and A Theriault		16	
Jun	Gravity Espresso And Wine Bar	Cllr. Carra Meal between Meetings		14	
Jun	Minh Chau Vietnamese Restaurant	Ward 9 Team Meeting - Cllr. Carra, D LeClair, B Hone, and E Topola		52	
Jun	Pow Pizza	Ward 9 Transportation Tour - 8 guests (City of Calgary)		73	
Jun	Anatolia	Offsite Meeting - Cllr. Carra and S McClurg (Director, Real Estate and Development Services)		52	
Jun	Stone Bowl Korean Cuisine	Cllr. Carra Meal between Meetings		12	
Jul	Stone Bowl Korean Cuisine	Offsite Meeting - Cllr. Carra and E Laidlaw (City of Calgary)		30	
Jul	Stone Bowl Korean Cuisine	Ward 9 Team Meeting - Cllr. Carra, D LeClair, E Topola, and B Hone		46	
Jul	Good Earth Coffeehouse	Ward 9 Team Meeting - D LeClair, E Topola, and B Hone		8	
Jul	Rosso Coffee Roasters	Ward 9 Team Meeting - Cllr. Carra, D LeClair, and E Topola		10	
Aug	Stone Bowl Korean Cuisine	Ward 9 Team Meeting - Cllr. Carra, E Topola, and B Hone		26	

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Aug	Urban Grub Food Company	Offsite Meeting - Cllr. Carra, B Hone, E Topola and R Seera (Manager, Traffic)		14	
Aug	Gorilla Whale	Ward 9 Team Meeting - Cllr. Carra, D LeClair, E Topola, and B Hone		109	
Aug	Calgary Heritage Roast	Ward 9 Team Meeting - Cllr. Carra, D LeClair, E Topola, and B Hone		22	
Aug	Prairie Dog Brewing	Offsite Meeting - Cllr. Carra, B Hone, E Topola and R Seera (Manager, Traffic)		69	
Aug	Oeb Breakfast Co Bridg	Meal On Route to Meeting - Cllr. Carra		18	
Sep	Stone Bowl Korean Cuis	Ward 9 Team Meeting - Cllr. Carra, D LeClair, E Topola, B Hone, and S Guscott		63	
Sep	Sq Sq The Moose And	Ward 9 Team Meeting - E Topola, D LeClair, and S Guscott		46	
Sep	Stone Bowl Korean Cuis	Ward 9 Team Meeting - Cllr. Carra, D LeClair, E Topola, and B Hone		19	
Sep	Anatolia	Ward 9 Team Meeting - Cllr. Carra, D LeClair, E Topola, and B Hone		75	
<i>Total</i>			<u>1,475</u>	<u>1,324</u>	<u>151</u>
<i>Account 30996 - Employee Recognition</i>					
Feb	Wildflowers	Flowers - D Corbin (Chief of Staff, Mayor's Office)		100	
Aug	Smithbilt Hats (Ca100)	Staff Appreciation - D LeClair and B Hone		120	
<i>Total</i>			<u>400</u>	<u>220</u>	<u>180</u>
<i>Account 30997 - Parking Not CPA</i>					
Feb	Parking Services	Parking - University of Calgary		10	
Feb	Impark	Parking - Greenline Committee Meeting		14	
Apr	Impark	Parking - Deputy Mayor Chinatown Lions Club Event		6	
Jun	Adv Parking00590025u	Parking - Youth Singers Event		7	
Jul	Parking Services	Parking - Civics Workshop		4	
<i>Total</i>			<u>125</u>	<u>40</u>	<u>85</u>
<i>Account 30998 - Parking CPA</i>					
<i>Total</i>			<u>75</u>	<u>0</u>	<u>75</u>
<i>Account 59993 - Program Expenses</i>					
Apr	Petty Cash	Limebike Rental - 4th Avenue Flyover Announcement		8	
Apr	Lim	Limebike Rental - 4th Avenue Flyover Announcement		19	
Jul	Delta Cabs Ltd	Taxi - Meeting N Kearney (Alberta Park Community Association)		18	

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Jul	Checker Cabs	Taxi - Meeting N Kearney (Alberta Park Community Association)		18	
Sep	Petty Cash	Limebike Rental - Ward 9 Stampede Lunch for The Women's Centre		3	
Sep	Corporate Gift Room	Ward Gift Inventory		220	
			<i>Total</i>	<u>1,550</u>	<u>286</u>
<i>1,264</i>					
<i>Account 62770 - Business Meeting (Exter only)</i>					
Feb	Tim Hortons	Offsite Coffee Meeting - Cllr. Carra and K Doody (Social School)		4	
Feb	Tazza Grill & Deli	Offsite Meeting - Cllr. Carra and W Carnegie (President, Forest Lawn Community Association)		7	
Feb	The Desert Pita & Grill	Offsite Meeting - Cllr. Carra, M Husker (City of Calgary), D Gray, and J Bergen (Greater Forest Lawn 55+ Society)		61	
Feb	Rosso Coffee Roasters	Offsite Meeting - Cllr. Carra and J Morgan (Calgary Nude Recreation)		10	
Feb	The Dandy Brewing Company	Offsite Meeting - Cllr. Carra and L Leach (12 Community Safety Initiative)		14	
Mar	Oeb Breakfast Co Bridgeland	Offsite Meeting - Cllr. Carra, B Saltel (HMCS Calgary), and A Lee (HMCS Calgary)		87	
Mar	Good Earth Coffeehouse	Offsite Meeting - Cllr. Carra and N Kearney (President, Alberta Park Radisson Heights Community Association)		6	
Apr	Mom's Place	Ward 9 East Innovation Dinner - 27 guests		700	
Apr	Baya Rica Cafe	Offsite Meeting - Cllr. Carra and N Keoug (Environmental Design)		5	
Apr	Good Earth Coffeehouse	Offsite Meeting - Cllr. Carra and G Gar (Alberta Party, Calgary East)		12	
May	Rosso Coffee Roasters	Offsite Meeting - Cllr. Carra and J Laurendeau (Calgary Stampede)		7	
May	The Dandy Brewing Company	Offsite Meeting - Cllr. Carra and S Montgomery (Ramsay Community Hall)		16	
May	Red's In Ramsay	Offsite Meeting - Cllr. Carra and P Matthews (Former Mayor of Chestermere)		53	
May	The Main Dish	Offsite Meeting - Cllr. Carra and A McMillan (Bridgeland Riverside Community Association)		10	
May	Eighty Eight Brewing Company	Offsite Meeting - Cllr. Carra and H Kerfoot (Family and Community Support Services Association of Alberta Board Member)		32	
Jun	Anatolia	Offsite Meeting - Cllr. Carra and G Branagan (Haysboro Community Association)		35	
Jun	Barrow Espresso	Offsite Meeting - Cllr. Carra and D Schurig (cSpace)		11	
Jun	Gravity Espresso And Wine Bar	Offsite Meeting - Cllr. Carra and E Joslin (Ramsay Community Association)		25	
Jun	Pow Pizza	Offsite Meeting - Cllr. Carra, B Hone, T Rhine and M Proskow (Constituents)		33	

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Jun	Anatolia	Offsite Meeting - Cllr. Carra and J Clements (Canadian Pacific Railway)		35	
Jun	The Hose And Hound Pub	Offsite Meeting - Cllr. Carra, J Thompson, J Yepishina-Geller with Partner, and H Sauders with Wife (Historian)		89	
Jun	Gorilla Whale	Offsite Meeting - Cllr. Carra and J Stein (Liberal Party)		35	
Jun	Gravity Espresso And Wine Bar	Offsite Meeting - Cllr. Carra and C Stanley (Constituent)		6	
Jul	Cosmos Quebec	Hosting - Federation of Canadian Municipalities, Quebec City (May 28 - June 4, 2019) - Cllr. Carra and J McCallum (Canmore, Ab)		51	
Jul	Calypso S Taverna	Hosting - Ward 7 and Ward 9 Civic Engagement Workshop - 40 guests		404	
Jul	Sway Restaurant	Hosting - Cllr. Carra and H Blackson (CapExCo, Louisville, KY)		64	
Jul	Seelbach Louisville Hi	Hosting - Cllr. Carra and N Norris (Consultant, Alabama)		20	
Jul	Coal S Artisan Piz Sdf	Hosting - Cllr. Carra and H Borys (Pacemakers Canada)		71	
Aug	Anatolia	Offsite Meeting - Cllr. Carra and P Salvatore (Box of Docs)		35	
Sep	Petty Cash	Hosting - Ward 7 and Ward 9 Civic Engagement Workshop - 40 guests		24	
<i>Total</i>			<u>4,900</u>	<u>1,962</u>	<u>2,938</u>
Account 77520 - Membership Fees & Dues					
Apr	Congress For The New Urbanism	Annual Membership Fee - Cllr. Carra		171	
<i>Total</i>			<u>200</u>	<u>171</u>	<u>29</u>
Account 77540 - Business Travel					
May	Air Can* 0142110849002	Airfare - Congress For The New Urbanism, Louisville, Kentucky (June 12-15, 2019) - Cllr. Carra and D Leclair		1,690	
Jul	Seelbach Louisville Hi	Meal - Congress For The New Urbanism, Louisville, Kentucky (June 12-15, 2019) - Cllr. Carra and D Leclair		14	
Jul	Yellow Cab	Transportation - Congress For The New Urbanism, Louisville, Kentucky (June 12-15, 2019) - Cllr. Carra and D Leclair		31	
Jul	Hilton Hotels	Accommodation - Congress For The New Urbanism, Louisville, Kentucky (June 12-15, 2019) - Cllr. Carra and D Leclair		688	
Jul	Sq *sq *pokehana	Meal - Congress For The New Urbanism, Louisville, Kentucky (June 12-15, 2019) - Cllr. Carra and D Leclair		38	
Jul	Hilton Hotels	Accommodation - Congress For The New Urbanism, Louisville, Kentucky (June 12-15, 2019) - Cllr. Carra and D Leclair		319	

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Jul	Seelbach Louisville Hi	Meal - Congress For The New Urbanism, Louisville, Kentucky (June 12-15, 2019) - Cllr. Carra and D Leclair		16	
Jul	Squ*sq *dajani S Inc.	Transportation - Congress For The New Urbanism, Louisville, Kentucky (June 12-15, 2019) - Cllr. Carra and D Leclair		95	
Jul	Associated Cab/Allied	Transportation - Congress For The New Urbanism, Louisville, Kentucky (June 12-15, 2019) - Cllr. Carra and D Leclair		42	
Jul	Taxi Svc Chicago	Transportation - Congress For The New Urbanism, Louisville, Kentucky (June 12-15, 2019) - Cllr. Carra and D Leclair		49	
Jul	Associated Cab/Allied	Transportation - Congress For The New Urbanism, Louisville, Kentucky (June 12-15, 2019) - Cllr. Carra and D Leclair		38	
<i>Total</i>			<u>3,250</u>	<u>3,019</u>	<u>231</u>
<i>Account 77660 - Conferences</i>					
May	Congress For The New Urbanism	Registration Fee - Congress For The New Urbanism, Louisville, Kentucky (June 12-15, 2019)		76	
<i>Total</i>			<u>500</u>	<u>76</u>	<u>424</u>
<i>Account 31050 - Postage/ Courier/ Freight</i>					
Sep	Fedex 789179141849	Ward 9 Document Shipping Charges - Cllr. Carra		124	
Sep	Fedex Offic63600006361	Ward 9 Document Shipping Charges - Cllr. Carra		27	
<i>Total</i>			<u>325</u>	<u>152</u>	<u>173</u>
<i>Account 32540 - Wireless Comm - Rental/Airtime</i>					
Jan-Sep	Telus Mobility			206	
<i>Total</i>			<u>1,250</u>	<u>206</u>	<u>1,044</u>
<i>Account 32590 - Telecommunications - Intrnl</i>					
Jan-Sep	Telus Mobility	Wireless		700	
<i>Total</i>			<u>1,000</u>	<u>700</u>	<u>300</u>

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<i>Account 32700 - Communications</i>					
Feb	Wpy*peter Meadows	Ward 9 - Graphic Design Work		238	
Feb	Rev.Com	Ward 9 - Video Production Service "Bend in the Bow"		8	
Mar	Squarespace Inc.	Ward 9 - Monthly Newsletter Mailout		68	
Apr	Banff East Gate	Gate Entry - Passenger Rail Media Announcement		19	
Apr	Mailchimp	Ward 9 - E-mail Marketing Subscription		76	
Apr	Rev.Com	Ward 9 - Video Transcription		11	
May	Mailchimp	Ward 9 - E-mail Marketing Subscription		75	
May	Bold Sign Rentals	Sign Rental - Community Objectives Workshop		115	
Jun	Facebk L7pjalszj2	Ward 9 Facebook Advertisements		19	
Jun	Mailchimp	Ward 9 - E-mail Marketing Subscription		76	
Jun	Great Events Rentals	Ward 9 Table Rental - Civic Community Workshop		173	
Jun	Rev.Com	Ward 9 - Video Transcription		6	
Jul	Mistri Consulting Inc	Ward 7 and Ward 9 - Civic Engagement Workshop Facilitation and Communications		17	
Jul	Mailchimp *monthly	Ward 9 - Enewsletter Mailing List		68	
Jul	Twitter Online Ads	Ward 9 - Twitter Advertising		53	
Aug	Mailchimp *monthly	Ward 9 - Enewsletter Mailing List		67	
Sep	Mailchimp *monthly	Ward 9 - Enewsletter Mailing List		67	
<i>Total</i>			<u>3,554</u>	<u>1,157</u>	<u>2,398</u>
<i>Account 33000 - Printing</i>					
Mar	Int*in *Little Rock Pr	Ward 9 - Holiday Card Printing		98	
<i>Total</i>			<u>1,199</u>	<u>98</u>	<u>1,102</u>
<i>Account 62810 - Comm-Sponsorship of Indiv/Orgs</i>					
Apr	St. Mary's University	President's Dinner - 2 tickets		238	
Jul	Eventbrite/Bowlsnbolos	Bowls Bolos Community Fundraiser - 1 ticket		324	
Aug	Eventbrite/Thenooner	HMCS Hoedown Fundraiser - 2 tickets		40	
<i>Total</i>			<u>2,025</u>	<u>602</u>	<u>1,423</u>

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<i>Account 36295 - Project Management Services</i>					
Jan	McCaul K	Ward 9 Special Project Contract - January 2 - 4, 2019		788	
Jan	McCaul K	Ward 9 Special Project Contract - January 7 - 18, 2019		2,625	
Feb	McCaul K	Ward 9 Special Project Contract - January 21 - February 1, 2019		2,625	
Feb	McCaul K	Ward 9 Special Project Contract - February 4 - 13, 2019		1,838	
Aug	Thompson Mathew	Ward 9 Special Project Contract - July 31, 2019		225	
<i>Total</i>			<u>8,175</u>	<u>8,100</u>	<u>75</u>
<i>Account 37800 - Intrnl Contract - Inspect/Permit</i>					
<i>Total</i>			<u>250</u>	<u>0</u>	<u>250</u>
<i>Account 37950 - Intrnl Contract - Other Services</i>					
Jan	McCaul K	Special Project Contract - Monthly Bus Pass		106	
<i>Total</i>			<u>150</u>	<u>106</u>	<u>44</u>
<i>Account 36890 - Intrnl Contract - GIS/Mapping</i>					
<i>Total</i>			<u>200</u>	<u>0</u>	<u>200</u>
<i>Account 52000 - Supplies Office</i>					
<i>Total</i>			<u>475</u>	<u>0</u>	<u>475</u>
<i>Account 52050 - Subscriptions & Publications</i>					
Feb	Canva For Work Yearly	Ward 9 Annual Subscription - Marketing Tool		163	
Feb	Mailchimp *monthly	Ward 9 - E-mail Marketing Subscription		75	
Mar	Mailchimp *monthly	Ward 9 - E-mail Marketing Subscription		75	
Jul	Sq *sq *carmichael S B	Ward 9 - Research Books		327	
<i>Total</i>			<u>675</u>	<u>640</u>	<u>35</u>

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<i>Account 53000 - Small tools/Equipment</i>					
Feb	Apl*itunes.Com/Bill	iCloud Storage - Cllr. Carra's iPhone		1	
Mar	Apl*itunes.Com/Bill	iCloud Storage - Cllr. Carra's iPhone		1	
Apr	Apl*itunes.Com/Bill	iCloud Storage - Cllr. Carra's iPhone		1	
Apr	Best Buy Canada	Ward 9 Camera Memory Cards		100	
May	Apl*itunes.Com/Bill	iCloud Storage - Cllr. Carra's iPhone		1	
Jun	Apl*itunes.Com/Bill	iCloud Storage - Cllr. Carra's iPhone		1	
Jul	Apl*itunes.Com/Bill	iCloud Storage - Cllr. Carra's iPhone		1	
Aug	Apl*itunes.Com/Bill	iCloud Storage - Cllr. Carra's iPhone		3	
Sep	Apl*itunes.Com/Bill	iCloud Storage - Cllr. Carra's iPhone		1	
Sep	Apl*itunes.Com/Bill	iCloud Storage - Cllr. Carra's iPhone		1	
<i>Total</i>			<u>381</u>	<u>113</u>	<u>268</u>
TOTAL WARD 9 (excluding salary information)			<u>33,034</u>	<u>19,420</u>	<u>13,614</u>
			<u>2018 Budget</u>	<u>YTD Actual</u>	<u>Remaining</u>
<i>Allowance Accounts</i>			<i>11,900</i>	<i>5,245</i>	<i>6,655</i>

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