



<b>2023 Budget</b>	<b>\$ 282,576</b>
<b>Expenditures <sup>(1)</sup></b>	<b>\$ 221,848</b>
<b>Variance</b>	<b>\$ 60,728</b>

**WARD BUDGET & EXPENDITURE DISCLOSURE  
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2023  
COUNCILLOR WARD 3 - JASMINE MIAN**

<b>Account</b>	<b>Date</b>	<b>Amount</b>	<b>Vendor</b>	<b>Description/Rationale</b>
30996 - Employee Recognition /Banquet	May	\$ 14	Al Forno Bakery and Café	Staff Appreciation Gift - P Dormaar <i>B Stallcup used personal funds for this purchase and was reimbursed from Ward 3 Budget</i>
30996 - Employee Recognition /Banquet	Jun	\$ 105	Panda Flowers	Bereavement Gift for Ward 3 Staff Member
30996 - Employee Recognition /Banquet	Dec	\$ 219	Sweet Relief Pastr	Cookies - Recognition Gifts for the City Administration
30996 - Employee Recognition /Banquet	Dec	\$ 99	Shoppers Drug Mart	Appreciation Gift Cards 2023 for The Council Services Staff - Ward 3 Contribution
31300 - Postage/Courier/Freight-Intrnl	Jun	\$ 3,892	Internal	Postage - Ward 3 Mailout
31300 - Postage/Courier/Freight-Intrnl	Oct	\$ 93	Internal	Postage - Neighbourhood Newsletter
31300 - Postage/Courier/Freight-Intrnl	Nov	\$ 319	Internal	Postage - Postcards (Deposit)
31300 - Postage/Courier/Freight-Intrnl	Dec	\$ 85	Internal	Postage - Postcarsds
31300 - Postage/Courier/Freight-Intrnl	Dec	\$ 320	Internal	Postage - Neighborhood Mailout
32540 - Wireless Comm - Rental/Airtime	Jan-Dec	\$ 419	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Dec	\$ 280	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Feb	\$ 5,000	Champion Public Relations Corp.	Ward 3 Communications Consulting Project
32700 - Communications	Mar	\$ 1,584	In Crystal Ink	Deposit for Graphic Design for Community Magazine
32700 - Communications	May	\$ 2,640	In Crystal Ink	Second Payment for Graphic Design for Community Magazine
32700 - Communications	Jun	\$ 500	Katelyn Kempthorne	Ward 3 Mailer - Art Contest Submission
32700 - Communications	Jun	\$ 300	Salim Baba	Ward 3 Mailer - Art Contest Submission
32700 - Communications	Jul	\$ 2,784	In Crystal Ink	Third Payment for Graphic Design for Community Magazine
32700 - Communications	Jul	\$ 109	Minuteman Press Calgar	A-frame Sign for Ward 3 Events
32700 - Communications	Aug	\$ 845	Sign Guru South	Sign Rental - Ward 3 Event
32700 - Communications	Aug	\$ 532	Tf Makeup Artistry	Face Painting - Stampede Event
32700 - Communications	Aug	\$ 338	Sign Guru South	Sign Rental - Ward 3 Stampede Events
32700 - Communications	Aug	\$ 32	Vivo For Healthier Gen	Chairs and Tables Rental - Ward 3 Stampede
32700 - Communications	Dec	\$ 507	Sign Guru South	Sign Rental - Ward 3 Event
32700 - Communications	Dec	\$ 750	Kaitlyn Pilloud	Graphic Design - Ward 3 Postcards
32700 - Communications	Dec	\$ 169	Sign Guru South	Sign Rental - Ward 3 Event
33000 - Printing	Jun	\$ 11,677	Internal	Printing - Ward 3 Neighborhood Mailout
35150 - Info Serv - Intrnl	Nov	\$ 195	IT	Adobe Acrobat Pro - B Stallcup
41000 - Info Serv - Intrnl InfrastO/H	Jan-Dec	\$ 300	IT	Remote Access and Standard IT Charges
42030 - BldgMntc - Offc Move- Intrnl	Feb	\$ 199	Internal	Ward 3 Furniture Move
52000 - Supplies - Office	Apr	\$ 21	Staples	Office Supplies - Nametags <i>B Stallcup used personal funds for this purchase and was reimbursed from Ward 3 Budget</i>
52000 - Supplies - Office	Jun	\$ 9	Dollarama	Frames for Certificates
52000 - Supplies - Office	Dec	\$ 3	Dollarama	Office Supplies
52990 - Supplies - Misc	Jul	\$ 23	Pet Valu	Event Supplies



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52990 - Supplies - Misc	Jul	\$ 13	London Drugs	Event Supplies
52990 - Supplies - Misc	Jul	\$ 35	Amazon	Event Supplies
52990 - Supplies - Misc	Jul	\$ 18	Amazon	Event Supplies
52990 - Supplies - Misc	Jul	\$ 1	Party City	Event Supplies
52990 - Supplies - Misc	Aug	\$ 20	Wal-Mart	Event Supplies
52990 - Supplies - Misc	Aug	\$ 13	Amazon	Event Supplies
52990 - Supplies - Misc	Aug	\$ 53	Amazon	Event Supplies
52990 - Supplies - Misc	Aug	\$ 9	Dollarama	Event Supplies
52990 - Supplies - Misc	Aug	\$ 10	Dollarama	Event Supplies
53250 - Equipment - Computer Software	Feb	\$ 143	Canva	Graphic Design Software - Annual Fee
53250 - Equipment - Computer Software	Mar	\$ 400	Squarespace Inc.	Website Building Software - Annual Fee
59993 - Program Expenses	Jul	\$ 26	Uber Trip	Uber Ride <i>B Stallcup used personal funds for this purchase and was reimbursed from Ward 3 Budget</i>
59993 - Program Expenses	Dec	\$ 185	Cornerstone Creative M	10 Toques "Ward 3" imprinted - Cllr Mian, B Stallcup, S Parchewsky and several volunteers
62770 - Business Meeting (Exter only)	Feb	\$ 817	Scotiabank Saddledome	Saddledome Foundation Flames Game (2022-2023) - 12 guests <i>Cllr Mian used personal funds for this purchase and was reimbursed from Ward 3 Budget</i>
62770 - Business Meeting (Exter only)	Jun	\$ 33	Co-Op Grocery	Ward 3 Community Associations and Neighbourhood Partnership Coordinators Event (14 Attendees)
62770 - Business Meeting (Exter only)	Aug	\$ 29	Safeway	Refreshment - 28 Valley Creek Scouts Group at Stampede Parade - 16 Attendees
62770 - Business Meeting (Exter only)	Dec	\$ 266	Scotiabank Saddled	Saddledome Foundation Flames Game (2023-2024) - 12 Attendees
62770 - Business Meeting (Exter only)	Dec	\$ 24	La Diperie	Snack - Northern Hills Community Association Volunteers "Gift of Joy Program"
62770 - Business Meeting (Exter only)	Dec	\$ 40	Starbucks	Coffee - Northern Hills Community Association Volunteers "Gift of Joy Program"
62810 - Comm-Sponsorship of Individ/Orgs	Mar	\$ 78	Chinatown BIA	2023 Year of the Rabbit Gala Dinner at Regency Palace, 1 Ticket - Cllr Mian <i>Cllr Mian used personal funds for this purchase and was reimbursed from Ward 3 Budget</i>
62810 - Comm-Sponsorship of Individ/Orgs	Mar	\$ 106	Internal	Donation - Islamic Relief Canada Host a City Hall Iftar Dinner, Paid for Table Linens
62810 - Comm-Sponsorship of Individ/Orgs	Apr	\$ 30	Safeway	6 \$5 Gift Cards for Grade 6 Students <i>B Stallcup used personal funds for this purchase and was reimbursed from Ward 3 Budget</i>
62810 - Comm-Sponsorship of Individ/Orgs	Apr	\$ 128	Sweet Caroline's	Donats - Appreciation Gift for Seton Library Staff
62810 - Comm-Sponsorship of Individ/Orgs	Apr	\$ 33	Eventbrite	Maskan's Annual Iftar Fundraiser, 1 Ticket - Cllr Mian
62810 - Comm-Sponsorship of Individ/Orgs	May	\$ 45	Corporate Giftroom	Ward 3 Gift Inventory
62810 - Comm-Sponsorship of Individ/Orgs	Jun	\$ 97	Wal-Mart	Donation - Gift Card for Ward 3 Constituent
62810 - Comm-Sponsorship of Individ/Orgs	Jun	\$ 333	Shoppers Drug Mart	Donation - Appreciation Gift Cards for Northern Hills Community Association Volunteers
62810 - Comm-Sponsorship of Individ/Orgs	Aug	\$ 84	Eventbrite/Hmcs Calgary	Donation - HMCS Calgary Barn Burner, 2 Tickets S Parchewsky and 1 Family



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62810 - Comm-Sponsorship of Indiv/Orgs	Aug	\$ 48	Starbucks	Trivia Question Prizes for Kids Participating in a Summer Camp in Ward 3 (10 Gift Cards)
62810 - Comm-Sponsorship of Indiv/Orgs	Aug	\$ 150	NE Calagry Moms	Donation to North East Calgary Moms Group (Back to School Backpack Initiative)
62810 - Comm-Sponsorship of Indiv/Orgs	Sep	\$ 15	London Drugs	Prize for Community Events - Sounds and Spirits at Hidden Valley CA and Community Fundraiser at Northern Hills CA
62810 - Comm-Sponsorship of Indiv/Orgs	Sep	\$ 3	Dollarama	Prize for Community Events - Sounds and Spirits at Hidden Valley CA and Community Fundraiser at Northern Hills CA
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 37	Amazon	Appreciation Gift for Ward 3 Constituent
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 71	Safeway	Donation - \$75 Gift Card to United Way
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 49	Cobs Bread	Donation to Parent Council Volunteer Program of Hidden Valley School for the "Teacher and Staff Appreciation Event"
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 60	Starbucks	Donation to Parent Council Volunteer Program of Hidden Valley School for the "Teacher and Staff Appreciation Event"
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 73	Cobs Bread	Donation to Parent Council Volunteer Program of Valley Creek School for the "Teacher and Staff Appreciation Event"
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 80	Starbucks	Donation to Parent Council Volunteer Program of Valley Creek School for the "Teacher and Staff Appreciation Event"
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 18	Tim Hortons	Donation to Parent Council Volunteer Program of Valley Creek School for the "Teacher and Staff Appreciation Event"
77500 - Car & Parking Allowances	Jan	\$ 434	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Feb	\$ 33	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Mar	\$ 19	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	May	\$ 23	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Jul	\$ 77	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Jul	\$ 57	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Aug	\$ 59	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Sep	\$ 23	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Sep	\$ 32	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Oct	\$ 44	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Nov	\$ 57	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Dec	\$ 71	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Dec	\$ 6	Car Allowance	Mileage Reimbursement - Staff Mileage
77540 - Business Travel	Aug	\$ 27	Uber Trip	Transportation - Visit and Tour Fieldhouse with Members of Administration, Kamloops (July 21, 2023) - Cllr Mian



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77540 - Business Travel	Aug	\$ 639	Westjet	Transportation - Visit and Tour Fieldhouse with Members of Administration, Kamloops (July 21, 2023) - Cllr Mian
77660 - Conferences	Apr	\$ 39	Calgary Chamber	Confluence YYC: International Women's Day, 1 Ticket - Cllr Mian

Note:

<sup>(1)</sup> Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.