

**SCHEDULE A**  
**Approved Action Plan**

<b>Section A - Initiatives</b>	
<b>Initiative 1</b>	Accelerate housing delivery in the downtown
Start Date	2023-07-01
Completion Date	2026-09-01
Expected Results	1,050 estimated permitted units that the Initiative will incent.
Milestone 1	Review and update Incentive Program guide
Start Date	2023-07-01
Completion Date	2024-03-31
Milestone 2	Undertake downtown zoning bylaw amendments
Start Date	2023-09-01
Completion Date	2026-09-01
Milestone 3	Improve existing regulatory review & approval process
Start Date	2023-09-01
Completion Date	2026-09-01
<b>Initiative 2</b>	Streamline approvals to increase housing supply
Start Date	2023-10-31
Completion Date	2024-06-30
Expected Results	2,500 estimated permitted units that the Initiative will incent.
Milestone 1	Undertake City Initiated Redesignations
Start Date	2023-10-01
Completion Date	2024-06-30
<b>Initiative 3</b>	Promote missing middle land use districts
Start Date	2022-04-12
Completion Date	2026-12-01
Expected Results	300 estimated permitted units that the Initiative will incent.
Milestone 1	Undertake Land Use Bylaw Amendments
Start Date	2022-04-12
Completion Date	2022-10-11

Milestone 2	Develop and implement Stormwater Incentive Program for New Communities
Start Date	2023-10-01
Completion Date	2026-12-01
<b>Initiative 4</b>	Incentivize legal secondary suites
Start Date	2023-09-01
Completion Date	2026-09-01
Expected Results	2,000 estimated permitted units that the Initiative will incent.
Milestone 1	Creation of the incentive program
Start Date	2023-09-01
Completion Date	2024-03-31
Milestone 2	Implementation of the incentive program
Start Date	2024-03-31
Completion Date	2026-09-01
<b>Initiative 5</b>	Enable housing growth in established areas
Start Date	2023-04-12
Completion Date	2026-09-01
Expected Results	425 estimated permitted units that the Initiative will incent.
Milestone 1	Marda Loop Main Streets Streetscape project
Start Date	2025-04-01
Completion Date	2025-11-01
Milestone 2	Develop and Launch Stormwater Program for Established Area
Start Date	2023-10-01
Completion Date	2026-09-01
Milestone 3	Explore funding of site-specific utility investments
Start Date	2023-12-01
Completion Date	2026-09-01
Milestone 4	Investing in public space improvements in growth priority areas in the established areas
Start Date	2024-02-01
Completion Date	2026-09-01

Milestone 5	Update funding of required infrastructure and upgrades
Start Date	2023-04-12
Completion Date	2026-09-01
<b>Initiative 6</b>	Invest in Transit-Oriented Development
Start Date	2022-10-01
Completion Date	2026-09-01
Expected Results	400 estimated permitted units that the Initiative will incent.
Milestone 1	Council approval of new station areas access policies
Start Date	2022-10-01
Completion Date	2023-07-02
Milestone 2	Ramsay-Inglewood Station Development
Start Date	2023-04-01
Completion Date	2025-10-31
Milestone 3	Franklin Station Redevelopment project
Start Date	2023-09-01
Completion Date	2026-09-01
<b>Initiative 7</b>	Build inclusive and equitable affordable housing programs
Start Date	2022-07-27
Completion Date	2026-03-31
Expected Results	150 estimated permitted units that the Initiative will incent.
Milestone 1	Non-Market Land Sale 3 - Council approved Method of Disposition
Start Date	2022-07-27
Completion Date	2022-11-01
Milestone 2	Non-Market Land Sale 3 – Corporate approval of terms and conditions for sale
Start Date	2022-11-01
Completion Date	2023-10-19
Milestone 3	Non-Market Land Sale 4 – Council approved Method of Disposition
Start Date	2023-11-06
Completion Date	2024-01-23

Milestone 4	Indigenous capital grant - round 1
Start Date	2023-09-30
Completion Date	2024-03-31
Milestone 5	Non-Market Land Sale 4 – Corporate approval of terms and conditions for sale
Start Date	2024-01-23
Completion Date	2024-10-31
Milestone 6	Non-Market Land Sale 3 – Lands transferred to non-profits
Start Date	2023-10-19
Completion Date	2024-12-04
Milestone 7	Launch of Housing Incentive Program Refresh
Start Date	2023-07-01
Completion Date	2024-12-31
Milestone 8	Indigenous capital grant - round 2
Start Date	2024-09-30
Completion Date	2025-03-31
Milestone 9	Non-Market Land Sale 4 – Lands transferred to non-profits
Start Date	2024-10-31
Completion Date	2025-12-19
Milestone 10	Indigenous capital grant - round 3
Start Date	2025-09-30
Completion Date	2026-03-31

**Section B – Targets**

- i. The Recipient agrees to a Housing Supply Growth Target of 41,858 permitted housing units.
- ii. The Recipient agrees to the following Additional Targets:
  - 10,627 multi-unit housing units in close proximity to rapid transit
  - 15,956 missing middle housing units
  - 4,098 other multi-unit housing units
  - 1.77 percent of the Housing Supply Growth Target are affordable units.

**Section C - Housing Needs Assessment Report**

Select one applicable statement.

The Recipient recently (within two years of the 2022 federal budget announcement (April 7, 2022)) completed a Housing Needs Assessment Report and there is a reoccurring scheduled review date included in the

report. The Recipient requested that the Housing Needs Assessment Report requirement be waived. There is no requirement to complete or update a Housing Needs Assessment Report.

**OR**

The Recipient has recently (within two years of the 2022 federal budget announcement (April 7, 2022)) completed a Housing Needs Assessment Report, but it will need to be updated to include a reoccurring scheduled review date. The Recipient will add a reoccurring scheduled review date.

**OR**

The Recipient does not have a Housing Needs Assessment Report. The Recipient will complete one and include a reoccurring scheduled review date in the report.